

Savings Monitoring 2018/19

General Fund

Directorate	2018/19 Savings Proposed £'000	2018/19 Savings Achieved £'000	2018/19 Savings Unachieved £'000
Families, Children & Learning	4,308	5,022	551
Health & Adult Social Care	3,416	1,938	1,478
Economy, Environment & Culture	2,339	1,905	434
Neighbourhood, Communities & Housing	653	400	253
Finance & Resources	224	162	62
ORBIS	681	681	0
Strategy, Governance & Law	225	205	20
Corporate Budgets	525	525	0
Total Directorate Savings	12,371	10,838	2,798
Tax Base Savings	307	307	0
Total General Fund Savings	12,678	11,145	2,798

Housing Revenue Account

Directorate	2018/19 Savings Proposed £'000	2018/19 Savings Achieved £'000	2018/19 Savings Unachieved £'000
Housing Revenue Account	655	655	0
Total HRA Savings	655	655	0

